

CERTIFICATE

2009/2010

To the Clerk of Butler, State of Kansas

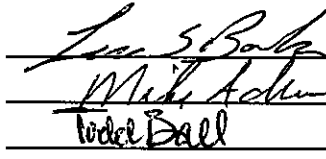
We, the undersigned officers of

Rose Hill Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	450,080
Employee/Insurance Fund	4	50,000
TOTAL		500,080
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Rose Hill Recreation Commission
P.O. Box 46
Rose Hill, KS 67133

USD 394
104 N. Rose Hill RD
Rose Hill, KS 67133

Provide point of Troy Moree
POC phone number: 316-776-9880

Other County: Sedwick County
Other County: 0
Other County: 0

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General Fund			
Unencumbered Cash Balance	315,015	326,100	156,080
Receipts:			
USD Tax Revenue	178,941	183,825	210,000
Program Revenue	40,484	47,316	50,000
Donations & Grant Income		600	6,000
Membership Revenue	0	21,059	20,000
Advertising Revenue		1,530	2,000
Facility Rental Revenue		706	2,000
Miscellaneous	5,380	2,652	2,000
Does misc. exceeds 10%			
Interest on Idle Funds	10,237	4,091	2,000
Total Receipts	235,042	261,779	294,000
Resources Available	550,057	587,879	450,080
Expenditures:			
Administrative Expense	131,921	154,256	190,000
Facilities and Maintenance Expense	1,195	8,683	18,000
Program Expense	57,786	64,036	70,000
Organization Contributions	1,000	7,250	3,000
Insurance Expense	4,336	3,231	5,000
Capital Improvements Expense	26,129	188,058	56,080
Reimbursed expense		4,688	6,000
Reserve Budget Funds			100,000
Miscellaneous	1,590	1,597	2,000
Does misc. exceeds 10%			
Total Expenditures	223,957	431,799	450,080
Unencumbered Cash Balance	326,100	156,080	0

Rose Hill Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
Employee/Insurance Fund			
Unencumbered Cash Balance	20,746	27,359	18,891
Receipts:			
USD 394 Tax Revenue	34,000	34,010	31,109
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	34,000	34,010	31,109
Resources Available	54,746	61,369	50,000
Expenditures:			
Health and Dental Insurance	12,091	26,562	25,000
KPERS Retirement	5,271	2,960	8,000
FICA & Medicare	7,769	11,009	13,000
Officers Liability & Unemployment Insurance	1,057	1,003	2,000
Workers Comp Insurance	1,199	944	2,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	27,387	42,478	50,000
Unencumbered Cash Balance	27,359	18,891	0


The Governing Body of
Rose Hill Recreation Commission
will meet on the 29th day of July, 2009 at 6:00 p.m. at the RHRC Office
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at 400 S. Rose Hill RD, Rose Hill, KS
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	223,957	431,799	450,080
Employee/Insurance Fund	27,387	42,478	50,000
Totals	251,344	474,277	500,080
Lease Purchase:			
Principal Balance @ Beg of FY			



Recreation Commission Secretary

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of one (1) consecutive times.

1st publication was on the 16th day of July, 2009

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

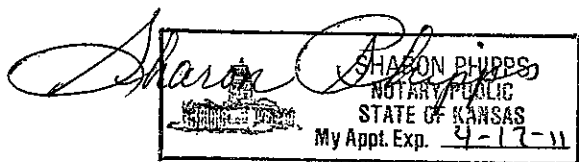
4th publication was on the _____ day of _____, 20____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 16

day of July, 2009



My commission expires

Public Notice

(First published in The Rose Hill Reporter Thursday, July 16, 2009)

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Recreation Commission Secretary